

**I.S.P.C.**  
**July 12, 2007**  
**Meeting Minutes**

**Attendees:** *Dennis Meyer, Don Herz, Terry Lowe, Ken Kuszak, Randy Ober, and Doug Thomas*

**Administration:**

***Budget***

*The Common's Budget presentation is scheduled for Tuesday, July 17<sup>th</sup> at 5:00 pm. Doug met with Steve Hubka and he was pleased with the presentation and feels he is addressing the questions that are generally being asked. The proposed budget is just under 99% of the current year's budget..*

***County - Energy Star EZ Save Participation***

*The Energy Star EZ Save software package was implemented on the City side with an approximate annual savings up to \$30,000 (when fully implemented by the City and County). The software allows the monitor to go into safe mode after 5 minutes of inactivity. Doug will be discussing the software with the County to see if this is something that they would also be interested in.*

**Networking:**

***Antelope Valley Fiber***

*The quote is in for the cost to move the fiber from Fire Station #1 to the Health Department to accommodate the building of a bridge. The quote came in at \$19,000.*

***VoiP - Possible Option***

*Golf has contacted Information Services wanting a new phone system has inquired as to whether VoiP would be an option. Doug will be meeting with the County Board next Thursday to discuss VoiP. Doug would like to meet again with Vince Mejer regarding the development of the RFP.*

**Information Center:**

***Open System (LAN) S.A.N.***

*We are still visiting with vendors regarding the purchase of an LAN based SANs. We have already met with Eagle, Compellent, and Dell and have not yet heard back from 3Par or HP. To date, it looks as though Eagle and Compellent are our best bets at around \$100k for dual sites..*

***Thin Clients***

*Chad has been working with the Thin Client technology and we should be ready to start testing these in some pilot departments. County Corrections and The County Treasurer's office are both interested.*

***Lancaster Manor***

*We have received approval to purchase a server for Lancaster Manor, and it appears as though this will initially be tested as a virtual server.*

### **Systems Development:**

#### ***DOT.com***

*The Douglas Omaha Technology Commission, which is combined by Douglas County and the City of Omaha, has approached us that they would like to meet with us regarding systems development and the potential of sharing resources. We feel like interacting with our neighboring city would be beneficial to both of us and should the Council cut Development Funding like it appears they may we may be able to contract out some developers at a higher than internal rate to keep things going over the financial lull we are experiencing.*

#### ***InterLinc eGov***

*Terry and Chris are working with the Parks Department on an updated golf web site that will include virtual tours of the courses and on line Tee Time Reservations.*

#### ***County Attorney/Public Defender Case Management System***

*The Public Defender is scheduled to go live this month. The Public Defender staff will be training July 12<sup>th</sup>, 13<sup>th</sup>, and 14<sup>th</sup>.*

#### ***Equipment Management System***

*The screens will be tested and changed according to user request. Once completed, the insert/update/delete portions of the screens will be coded.*

#### ***Empagio Beta Project (Tesseract)***

*Project activities for production implementation are on schedule, but have run into a couple of challenges this month.*

#### ***ENTERPRISE ONE (PeopleSoft)***

*All upgrades to the software have been completed for this year and next fiscal year.*

### **Technical Support:**

#### ***Lancaster Manor***

*The Lancaster Manor AS/400 does not have Performance Monitor software to give prime shift utilizations, but the disk utilization is 37.8%. Jeff Ideus brought the American HealthCare software up to the current 4.10 release on June 13<sup>th</sup>.*

#### ***IBM "Mainframe"***

*The IBM z/890 Enterprise Server prime shift utilization was 49.68% in June compared with 47.98% in May. There were 2,625,696 CICS transactions executed which included 370,124 web transactions.*

#### ***CJIS Alpha Server***

*The CJIS Alpha Server prime shift utilization was 57% in June compared to 61% in May.*

#### ***County PeopleSoft AS/400***

*The County PeopleSoft AS/400 prime shift utilization in June was 10.01% compared to 7.01 % in May. Disk utilization is 71.5%.*

#### ***City Finance JDE AS/400***

*The City Finance JDE AS/400 prime shift utilization in June was 11.91% compared to 12.80% in May. Disk utilization is 71.5%.*

**Next Meeting:**

*August 9, 2007*